

Integrated Regional Water Management Grant Program

Implementation Grants Step 2 Call Back Meeting

Sacramento – March 17, 2005

Agenda

- Welcome and Introductions – John Woodling
- Purpose of Meeting – Tracie Billington
- Call Back List – Tracie Billington
- Final Step 2 PSP – Shahla Farahnak
- Questions & Answers



Welcome and Introductions

Purpose of Meeting

- To present the Step 2 Call Back list
- To present the reasoning behind that decision
- To summarize the main changes to the Step 2 PSP

The background of the slide is a photograph of a vast, deep blue ocean stretching to the horizon. Above the horizon, the sky is a lighter blue with wispy white clouds. On the far left side, a faint rainbow is visible, its colors blending into the sky and reflecting slightly on the water's surface. The overall scene is serene and expansive.

Step 2 Call Back List

Summary of Step 1

- 50 applications
- Requesting \$1.4 billion
- Total Proposal Costs \$4 billion
- Total Available Funding \$150 million

Review Process

- Eligibility & Completeness
- Pass/Fail Criteria
 - IRWM Plan Minimum Standards
 - Funding Match
- Technical Review
- Consensus Review
- Senior Review
- Supervisory/Selection Panel

Selection Panel Considerations

- Amount of Available Funds
- Proposal Review & Score
- Statewide Priorities
- Geographic Scope
- Consolidation Responses

Synopsis of Proposal Evaluations

- 50 Applications
- 9 Applications Disqualified
 - Did not meet IRWM Plan Minimum Standards
- Range of Scores
 - 110 to 56 points
- Total Possible 120 points

Consolidation Request

- DWR & SWRCB requested voluntary consolidation
- 1/3 agreed to consolidate
- 1/3 responded "no compelling reason"
- 1/3 did not respond

Statewide Priorities

- Reduce Conflict; Resolve Water Rights Disputes
- TMDLs
- Watershed Management Initiatives
- NPS Plan
- Meeting Delta Water Quality Objectives
- Statewide Plans/Initiatives
- EJ Concerns
- CALFED Goals

Statewide Priorities


- Ranked Individually & Cumulatively
 - High
 - Medium-High
 - Medium
 - Medium-Low
 - Low
 - NA – No addressed by applicant

Decision Factors

- Overwhelming Demand
- Maximum grant amount
 - \$25 million
 - No additional cuts
- Score
- Importance of Statewide Priorities
- Regional Consolidations

Call Back List

- Bay Area Consolidated
- Contra Costa WD
- Greater LA
- Mojave WA
- Monterey CWRA
- North Coast
- Orange Co.
- Pajaro VWMA
- Plumas Co.
- Sacramento Co. Consolidated
- Sacramento Valley Consolidated
- San Luis DMWA
- Santa Ana Consolidated
- Santa Cruz Co.
- Tahoe RCD
- Ventura Consolidated



Step 2 PSP

Complete Application Package

- Online application with attachments
 - includes IRWM Plan or FED
- 3 hard copies of each Attachment
- 3 hard copies of the most recent plans & specifications
- CD of all applicable references

FAAST Issues

- Step 2 is a new phase
- New PIN for Step 2
- New tool available to view all proposals
 - Step 1 proposals are currently available
 - Step 2 will be available after submittal deadline

Step 2 PSP Attachments

- Attachment 1 – Authorization & Eligibility
 - Consolidated
- Attachments 2-4 – Same as Step 1
 - New
- Attachments 10 & 11 – Econ & Benefits
 - Changed
- Attachments 12-13 – Preferences & Priorities
 - Separated

Step 2 PSP Attachments

Some Attachments that have been deleted:

- Funding Match
 - Shown in Table B-1
- Financial Statements
 - Required of grant recipients
- DAC
 - Addressed in Attachment 14

Step 2 Scoring

- IRWM Plans will be scored
 - The same scoring criteria as Step 1
 - Either rescore or use Step 1 score
- Total Score Range 28 – 140 points
 - IRWM Plan 30 points
 - Proposal 80 points
 - Statewide Priorities 30 points

Schedule

- Applicant Workshops
 - March 20 & 21 Riverside
 - March 23 & 24 Sacramento
 - March 29 Santa Nella
- Applications due **June 8, 2006 by 5 p.m.**
- Awards – *November 2006*



Questions & Answers